

1997-99 Performance Progress Report

For Quarter Ending June 1999

Agency 462

Pollution Liability Insurance Program

Mission

The mission of the Pollution Liability Insurance Program is to continue to provide pollution liability reinsurance for petroleum underground storage tanks at a price that will encourage private insurance companies to sell pollution liability insurance to owners and operators of underground storage tanks in accordance with the requirements of RCW 70.148; thereby allowing the owners and operators to comply with the financial responsibility regulations of the Environmental Protection Agency and the Department of Ecology.

Strategy To make pollution liability insurance affordable and available to owners and operators of regulated petroleum underground storage tanks (USTs) required to meet federal and state financial responsibility requirements.

Performance Measure Average premium per UST pollution liability insurance policy

Outcome	Fiscal Year 1998				Fiscal Year 1999			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate				\$2,740				\$2,138
Actual				\$2,250				
Date Measured				6/30/98				

Performance Measure Number of tanks insured under UST program

Output	Fiscal Year 1998				Fiscal Year 1999			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate				7,060				6,077
Actual				5,680				
Date Measured				6/30/98				

Performance Measure Average cost of UST claim. *

Outcome	Fiscal Year 1998				Fiscal Year 1999			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate				\$143,000				\$128,700
Actual				\$143,000				
Date Measured				6/30/98				

Strategy To make pollution liability insurance available to owners and operators of heating oil tanks.

Performance Measure Number of tanks insured under oil heat program

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	Fiscal Year 1998				Fiscal Year 1999			
Output	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate				54,033				57,645
Actual				54,900				
Date Measured				6/30/98				

Performance Measure Average cost of Oil Heat claim. *

	Fiscal Year 1998				Fiscal Year 1999			
Outcome	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate				\$5,510				\$4,959
Actual				\$5,510				
Date Measured				6/30/98				